FY2013-14 SUMMARY BUDGET		Downtown Denver Expeditionary Schoool FY14 APPROVED
Denver Public Schools	182	11 Charter School Fund
Budgeted Pupil Count		
BEGINNING FUND BALANCE	Object/	
(Includes ALL Reserves)	Source	0
REVENUES		
Local Sources	1000 - 1999	532,903
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	7,438
Federal Sources	4000 - 4999	221,125
TOTAL REVENUES		761,466
TOTAL BEGINNING FUND BALANCE & REVENUES		704 400
REVENUES		761,466
TOTAL ALLOCATIONS TO/FROM OTHER	5600,5700,	
FUNDS	5800	894,544
		,-
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	
	5400 5400	
	5100,5400,	
Other Sources	5500,5900, 5990, 5991	
Other Sources	3990, 3991	
AVAILABLE BEGINNING FUND BALANCE 8 REVENUES (Plus or Minus (if Revenue)	L	
Allocations and Transfers)		1,656,010
EXPENDITURES		
Instruction - Program 0010 to 2099		
Salaries	0100	486,100
Employee Benefits	0200	135,034
	0300,0400,	0.4.400
Purchased Services	0500	21,126
Supplies and Materials	0600	82,812
Property	0700	70,941
Other	0800, 0900	17,500
Total Instruction		813,513
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits	0200	
Purchased Services	0300,0400, 0500	139,895
Supplies and Materials	0600	139,093
Property	0700	
Other	0800, 0900	
Total Students	_	139,895
Instructional Staff Drawer 0000		
Instructional Staff - Program 2200 Salaries	0100	
Employee Benefits	0200	
-	0300,0400,	
Purchased Services	0500	47,650
Supplies and Materials	0600	
Property Other	0700 0800, 0900	
Total Instructional Staff	5500, 0900	47,650
		47,000
General Administration - Program 2300		
Salaries	0100	
Employee Benefits	0200	
Burchased Services	0300,0400,	16 001
Purchased Services Supplies and Materials	0500 0600	16,801
	0000	•



FY2013-14 SUMMARY		Downtown Denver Expeditionary Schoool
BUDGET		FY14 APPROVED
		11
Denver Public Schools	182	Charter School Fund
Budgeted Pupil Count		
Property	0700	
Other	0800, 0900	
Total School Administration		16,801
School Administration - Program 2400		
Salaries	0100	142,000
Employee Benefits	0200	40,530
B	0300,0400,	0.004
Purchased Services Supplies and Materials	0500 0600	3,304
Property	0700	3,734
Other	0800, 0900	175
Total School Administration		189,743
Business Services - Program 2500		
Salaries	0100	75,200
Employee Benefits	0200	21,464
	0300,0400,	
Purchased Services Supplies and Materials	0500 0600	116,221 14,375
Property	0700	14,373
Other	0800, 0900	6,750
Total Business Services		234,010
Onevetions and Maintenance Drawer 2600		
Operations and Maintenance - Program 2600 Salaries	0100	
Employee Benefits	0200	
	0300,0400,	
Purchased Services Supplies and Materials	0500 0600	139,450
Property	0700	
Other	0800, 0900	
Total Operations and Maintenance		139,450
Student Transportation - Program 2700		
Student Transportation - Program 2700 Salaries	0100	
	0200	
Salaries Employee Benefits	0200 0300,0400,	15,000
Salaries	0200	15,000
Salaries Employee Benefits  Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700	15,000
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600	
Salaries Employee Benefits  Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700	15,000
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700	
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900	
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800	0200 0300,0400, 0500 0600 0700 0800, 0900	
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900	
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500	15,000
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0600 0700	15,000
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500	15,000
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0600 0700	15,000
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0600 0700	15,000
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700 0800, 0900	15,000
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0300,0400 0500 0600 0700 0800, 0900	15,000
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700 0800, 0900	15,000
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0700 0800, 0900 0100 0200 0300,0400 0200 0300,0400 0500	15,000
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0800, 0900 0100 0200 0300,0400 0300,0400 0500 0500 0600 0700	15,000
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0700 0800, 0900 0100 0200 0300,0400 0200 0300,0400 0500	15,000 12,601
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0800, 0900 0100 0200 0300,0400 0300,0400 0500 0500 0600 0700	15,000
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0800, 0900 0100 0200 0300,0400 0300,0400 0500 0500 0600 0700	15,000 12,601
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0700 0800, 0900 0100 0200 0300,0400 0500 0600 0700 0800,0900	15,000 12,601
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Purchased Services Supplies and Materials Property Other Total Other Support  Food Service Operations - Program 3100 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0500 0800, 0900 0100 0200 0300,0400 0300,0400 0500 0500 0600 0700	15,000 12,601
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Support	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0600 0700 0800, 0900 0300,0400 0500 0600 0700 0800,0400 0700 0800,0900	15,000 12,601
Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Student Transportation  Central Support - Program 2800 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Other Support - Program 2900 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Central Support  Purchased Services Supplies and Materials Property Other Total Other Support  Food Service Operations - Program 3100 Salaries	0200 0300,0400, 0500 0600 0700 0800, 0900 0100 0200 0300,0400 0600 0700 0800, 0900 0300,0400 0500,0400 0600 0700 0800,0900	15,000 12,601



FY2013-14 SUMMARY		Downtown Denver Expeditionary Schoool
BUDGET		FY14 APPROVED
3020.2.		
		11
Denver Public Schools	182	Charter School Fund
Budgeted Pupil Count		
Property	0700	
Other	0800, 0900	
Total Other Support		9,188
Enterprise Operatings - Program 3200 Salaries	0100	
Employee Benefits	0100 0200	
Limpleyee Benefite	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property	0700	
Other Total Enterprise Operations	0800, 0900	0
Total Enterprise Operations		0
Community Services - Program 3300		
Salaries	0100	
Employee Benefits	0200	
	0300,0400	
Purchased Services	,0500	
Supplies and Materials	0600	
Property Other	0700 0800, 0900	
Total Community Services	0000, 0300	0
, 22		
Education for Adults - Program 3400		
Salaries	0100	
Employee Benefits	0200	
D. all and Continue	0300,0400	
Purchased Services Supplies and Materials	,0500 0600	
Property	0700	
Other	0800, 0900	
Total Education for Adults Services		0
Total Education for Adults Services  Total Supporting Services		804,338
Total Supporting Services		
Total Supporting Services Property - Program 4000	0100	
Total Supporting Services	0100 0200	
Total Supporting Services  Property - Program 4000 Salaries		
Total Supporting Services  Property - Program 4000 Salaries Employee Benefits  Purchased Services	0200 0300,0400 ,0500	
Total Supporting Services  Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials	0200 0300,0400 ,0500 0600	
Total Supporting Services  Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property	0200 0300,0400 ,0500 0600 0700	
Total Supporting Services  Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other	0200 0300,0400 ,0500 0600	804,338
Total Supporting Services  Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property	0200 0300,0400 ,0500 0600 0700	
Total Supporting Services  Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other	0200 0300,0400 ,0500 0600 0700	804,338
Total Supporting Services  Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property	0200 0300,0400 ,0500 0600 0700	804,338
Total Supporting Services  Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	0200 0300,0400 ,0500 0600 0700 0800, 0900	804,338
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	0200 0300,0400 ,0500 0600 0700 0800, 0900	804,338
Total Supporting Services  Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure	0200 0300,0400 ,0500 0600 0700 0800, 0900	804,338
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries	0200 0300,0400 ,0500 0600 0700 0800, 0900	804,338
Total Supporting Services  Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400	804,338
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700	804,338
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600	0
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700	804,338
Total Supporting Services  Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700	0
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700	0
Total Supporting Services  Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700	0
Total Supporting Services  Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700 0800, 0900	0 1,617,851
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700 0800, 0900	0
Total Supporting Services  Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700 0800, 0900	0 1,617,851
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700 0800, 0900	0 1,617,851
Property - Program 4000 Salaries Employee Benefits Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900 Reserved Fund Balance - Program 9100	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700 0800, 0900	0 1,617,851
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400	0200 0300,0400 ,0500 0600 0700 0800, 0900 0100 0200 0300,0400 ,0500 0600 0700 0800, 0900	0 1,617,851
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900 Reserved Fund Balance - Program 9100 District Emergency Reserve - Program	0200 0300,0400 ,0500 0600 0700 0800, 0900 0300,0400 ,0500 0600 0700 0800, 0900	0 1,617,851
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400  Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310	0200 0300,0400 ,0500 0600 0700 0800, 0900 0300,0400 ,0500 0600 0700 0800, 0900	0 1,617,851
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400  Reserved Fund Balance - Program 9110 District Emergency Reserve - Program 9315  Reserve for TABOR 3% - Program 9310 Res. for TABOR - Multi-Year Obligations	0200 0300,0400 ,0500 0600 0700 0800, 0900 0300,0400 ,0500 0600 0700 0800, 0900 0840 0840 0840	0 1,617,851
Property - Program 4000 Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Property  Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure Salaries Employee Benefits  Purchased Services Supplies and Materials Property Other Total Other Uses  TOTAL EXPENDITURES  RESERVES Other Reserved Fund Balance - Program 9900 Reserve for Encumbrance: 9400  Reserved Fund Balance - Program 9100 District Emergency Reserve - Program 9315 Reserve for TABOR 3% - Program 9310	0200 0300,0400 ,0500 0600 0700 0800, 0900 0300,0400 ,0500 0600 0700 0800, 0900 0840 0840	0 1,617,851



FY2013-14 SUMMARY BUDGET		Downtown Denver Expeditionary Schoool FY14 APPROVED
Denver Public Schools	182	11 Charter School Fund
Budgeted Pupil Count		
TOTAL EXPENDITURES & RESERVES		1,656,010
NON-APPROPRIATED RESERVE - Program 9200		
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON- APPROPRIATED RESERVES (Should Equal Zero (0)		0